

BBEDC

2nd Quarter Report 2004

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QUARTERLY HIGHLIGHTS

2nd Quarter 2004

- Monitored scholarship recipients for academic progress.
- Completed 3rd disbursement of scholarship funds for the 2003-04 award cycle, 57 recipients total disbursed \$40,617.49.
- Advertised for the upcoming scholarship award cycle.
- Disbursed scholarship application packets to BBEDC communities
- Traveled to Togiak and Manokotak to give scholarship presentations
- Assisted student with the application process and advised students on financial aid
- Met with HSST Board.
- Applied for and received an “IDA” grant from the United Way/ Rasmussen Foundation to provide matching funds for residents saving for higher education. BBEDC plans to use scholarship applicants to recruit students to generate interest for the program. Otherwise, BBEDC will advertise for high school senior who are planning to go college for next year. It is a match savings program which encourages students to save for an asset (education). BBEDC and United contribute like amounts to the student’s savings account.
- Advertisement for the camp continued, we advertised through local newspapers, radio announcements, newsletters, presentations, and through our website.
- Student presentations were given by last years participants to their fellow classmates
- Applications were distributed and a competitive selection process was implemented. Twenty students were selected from throughout the region to attend and have been notified.
- Planning meetings have been held with the Alaska Dept. of Fish & Game, USFWS, F.R.I. and salmon camp staff.
- Curriculum has been revised/ expanded to include additional activities. This year’s camp schedule has been developed.
- Student binders have been developed that include various learning activities, and information that will be used during the camp.
- All follow up participants completed the Wise-skills Cap (Career Action Plan) Training
- Two participants completed a paid work experience/job training
- Staff attended training in Anchorage sponsored by DOL.
- Grant ended on 6/30/04 with a no-cost extension for follow
- Advertised for summer youth internship opportunities with USFWS and Choggiung
- Four youth participated in the Choggiung Land-use internship, 2 were sponsored by the Bristol Bay Campus
- One youth started her internship with USFWS King Salmon Visitor’s Center (internship will end 7/30/04)

Regional Fisheries

Regional Branding

BBEDC is on schedule to have product available in 2004 that will utilize the *Bristol Bay Wild Brand*.

BBEDC has asked permission from the state to change our focus from a premium branding program to a high quality branding program. The justification is to get more products that meet the branding specifics, into the marketplace. This new approach will focus on regional support first. Staff has also completed the grant quarterly reports for the salmon branding one and two projects.

BBEDC has written a letter of intent to DCED that BBEDC is interested in forming a regional marketing association for the region. We will develop a prospectus for this project for the RFD committee to review prior to submitting the paperwork.

Community Ice Machine Support

There is still very little interest at the BBEDC community level for the funding available to the communities that own an ice machine. It appears that decreased funding to communities from legislative reductions and so on has impacted the community's ability to operate the ice machines. Subsequently, they are not in a position to utilize BBEDC funding to make capital upgrades on machines that are not in full operational mode. More will be reported during the 3rd quarter report.

Ice Demonstration Project

During the 1st quarter BBEDC signed an agreement with Trident Seafoods to jointly provide an ice machine barge in Bristol Bay.

BBEDC originally wanted to assess a fee for the ice. However, it was decided that a billing system would be too cumbersome, given the short time frame and prototypical nature of the program. Instead it was decided that ice would be provided to fishermen in the following order: BBEDC Trident fishers first, Trident fishers, BBEDC Fishers and all other fishers. A more detailed summary will be included in the 3rd quarter report after the 2004 salmon season has fully concluded.

Slush Bags

For the 2004 season slush bags have been ordered for about 215 fishers, which is a total of 950 slush bags for an expenditure of about \$170,000. BBEDC has ordered slush bags for the fishers residing in the following communities: Egegik, Manokotak, Togiak, Twin Hills, South Naknek, Naknek, King Salmon, Levelock and Clarks Point. The slush bags are being shipped to the community liaisons of each community.

More vessels will be measured once the 2004 season concludes. Staff will be measuring vessels this fall for the 2005 slush bag order. Among the lessons learned: waiting until spring is too late and trying to do it during the winter is too difficult.

During the 2nd quarter staff traveled to the communities of Egegik, Togiak, South Naknek, Levelock, Naknek, King Salmon, and Clarks Point to meet with fishers and measure fish hold dimensions in order to fit vessels with slush bags.

Fish Hold Insulation

For the 2004 season BBEDC targeted the communities of Egegik and Manokotak as recipients of the fish hold insulations services.

During the second quarter, six vessels were insulated in Egegik for a cost of \$28,360, bringing it to a total of 50 percent of the vessels signed up in Egegik. There were no vessels that signed up for the community of Manokotak. To compensate, staff has been advertising the service in both Dillingham and Naknek. To date, there are 18 Dillingham boats and two Naknek boats signed up. However, it will take six boats before the contractor can justify bringing his equipment to Naknek.

With the lack of success getting vessel owners to accept the insulation, BBEDC believes it will take time for owners to accept that this is a worth doing. We will need positive testimonials from owners that have received the service and an education program before owners will accept the insulation.

Bristol Bay Fish Company

Bristol Bay Fish Company is scheduled during the 2nd quarter to purchase high quality salmon that will be harvested and processed to *Bristol Bay Wild* specifications. This product will then be sold with the *Bristol Bay Wild* logo.

Bob Waldrop is the manager for BBFC. He has contracted to purchase product from Bay Watch Seafoods and have the product custom processed in Kenai. He has also arranged for this product to be sold through Norquest sales department. They have completed a small test (3,000 lbs) to check out all aspects of the project. The test went quite well during the quarter with all aspects of the programming performing or were tuned up to expectations. This test was performed in the presence of Anchorage-based Seafood Company. Everyone was impressed with the program and the quality of the product. BBFC was approached by the company for future product.

Herring Bait Sample

This project was cancelled due to a lack of means to affordably transport the product from Togiak to Dutch Harbor and to store it once it landed.

Community and Business Development Program

No applications for the Community Business Development Program were received during the 2nd quarter. However, staff spoke to numerous communities via phone and traveled to Ekwok to provide a presentation on the program. The following is a summary of the awards that were approved by BBEDC during the May 2004 board meeting.

- Board of Directors awarded \$550,000 Infrastructure Matching Fund request to City of Dillingham for All-Tide Dock II
- Board of Directors awarded \$150,000 Infrastructure Matching Fund request to City of Togiak for Togiak Family Resource construction project
- Board of Directors awarded \$95,000 2002 Community Seed Fund to Naknek Native Village Council for the Naknek Fisheries Hall project

A number of the communities are still applying for their 2002 Seed Fund monies. For purposes of clarification, BBEDC staff is developing summary sheets to illustrate each community's application and award history. The summary should help communities understand what funds are currently available and hopefully will stimulate future applications.

Staff requested a proposal from Lake & Peninsula Business Development Center to provide Technical Assistance to CDQ communities. Staff is looking forward to working with LPBDC on the Community Fish Processing Feasibility Studies and developing a working relationship with them on other items.

Community Liaison Program

The liaisons are a valuable link between the central office in Dillingham and the outlying BBEDC communities. Staff is in regular contact with the Community Liaisons via phone and office visits.

An extensive email is sent to liaisons and communities every 2-3 weeks summarizing BBEDC programs. Staff is designing a survey to measure program effectiveness and to use for future planning. At the end of the 2nd quarter, all 17 CDQ communities had Community Liaisons in place.

Permit Brokerage

The brokerage offers "one-stop shopping" services for the region and serves in several capacities for fishermen including as a satellite office for the Commercial Fisheries Entry Commission, and it is also a point of contact for the Internal Revenue Service, the Division of Investment, and CFAB. The months of May and June are the peak period for the year, and this summer was no different with the usual line of fishermen gathered outside the office waiting to receive assistance.

With most of the 2004 transactions done for the year and fishermen safely out fishing, the activity rate began its normal downward trend in late June. Staff is making more of an effort to compile the annual statistics and the analysis will be provided during the 3rd quarter report. The following are details:

- Permit Brokerage Intern, Elvis Straley, started work at the beginning of June. Elvis has helped with delivering Brokerage services and much, much, more.

- Peak Brokerage activity was June 1 – June 21 with an average of 5.6 clients per day; staff started tracking PB services on May 7.
- June 9 & 17 had the highest client activity with 13 clients each day
- To date, over 121 clients have used PB services; over 161 services have been delivered
- 3 Permanent Transfers; 41 Emergency Transfers; 48 Permit Renewals; 8 Permit Agreements; 10 Duplicate License; 4 Reduced Fee Applications; 7 Miscellaneous

Newsletter

The second issue of the “BBEDC Tide” was sent to all CDQ box holders during the last week of May. Emphasis is being put on making the newsletter more readable and with more interactive photos that tell a story and help describe what BBEDC is about.

Community Fish Processing Feasibility Studies

A contract has been signed with Lake and Pen Business Development Center to provide feasibility studies for eight CDQ communities. The studies will help determine the feasibility of the communities as future fish processing sites. The Center will also be providing a business plan for each community. The project is scheduled to be completed during the 4th quarter in 2005.

Tax Assistance Program

The program was created during the first quarter in response to the IRS not being able to continue village travel/outreach services in our region. It was provided to CDQ residents on a first-come-first-serve basis. It began on March 8th and with the immediate volume of inquiries and the limited amount of funding allocated for the program in 2004, the media outreach was closed on March 22nd. Staff worked with the tax preparers to collect a range data for purposes of determining whether the program should be continued in the future.

The program was concluded during the second quarter. BBEDC is compiling data regarding the benefits of the program. Program analysis was reviewed during the second quarter. The program is in effect until December 31. However, the bulk of the tax preparation assistance activity is realistically done for the year.

BBEDC was highly pleased with the response to the program given it was launched with a minimal amount of planning. Preliminary numbers show that several hundred BBEDC residents used the program with most users coming from lower income households.

Staff is pursuing grants to help fund the program in 2005 and beyond.

Education

Harvey Samuelsen Scholarship

BBEDC monitored scholarship recipients for academic progress during the past award cycle. The 3rd disbursement of scholarship funds for the 2003-04 award cycles was completed. There

were 57 recipients total disbursed \$40,617. Advertisements were sent out for the upcoming scholarship award cycle.

Applied for and received an “IDA” grant from the United Way/ Rasmussen Foundation to provide matching funds for residents saving for higher education. BBEDC plans to use scholarship applicants to recruit students to generate interest for the program. BBEDC will also advertise for high school seniors who are planning to go college for next year. It is a match savings program which encourages students to save for an asset (education). BBEDC and United contribute like amounts to the student’s savings account. The following are details relating to the HSST.

- Disbursed scholarship application packets to BBEDC communities
- Traveled to Togiak and Manokotak to give scholarship presentations
- Assisted student with the application process and advised students on financial aid
- Met with HSST Board.

Salmon Camp

The Salmon Camp will be held during the third quarter 2004. During the second quarter, advertisements were distributed through local newspapers, radio announcements, newsletters, presentations, and through our website. The curriculum has been revised/ expanded in 2004 to include additional activities. This year’s camp schedule has been developed.

Peer Worker Program

The grant has expired and the program has been effectively disbanded. The BBEDC grant writer is working with the Department of Community and Economic Development to fully close out the grant. A couple of the original peer workers are now employed as community liaisons for BBEDC villages.

II. Community Development

A. Progress Toward Goals, Objectives, Milestones Administration

Objective - Maintain an effective management organization

Review corporate and personnel policies

- 1) Milestone - Review corporate policies, articles and bylaws.*

The policy committee met during the May board meeting and discussed several issues relative to the personnel policy manual.

- 2) Milestone – Conduct board training.*

There was no board training held during the second quarter.

3) *Milestone* – Perform staff evaluations.

Several staff evaluations were administered during the 2nd quarter.

Maintain an effective budget process

4) *Milestone* – Allocate CDQ royalties in the following manner -- 50% to Capital Investment Fund -- 45% to operations, and 5% to Harvey Samuelsen Scholarship Trust.

All incoming royalty monies are allocated based on the formula as stated above.

This milestone was followed as applicable during the second quarter.

5) *Milestone* - Approve operating plan and budget.

The operating plan is approved during the November board meeting. The Chief Operating Officer and Financial Officer meet every quarter with program managers to review individual program budgets.

Community Outreach

Objective -- Maintain and improve outreach to BBEDC communities

6) *Milestone* -- Travel to communities to promote BBEDC programs.

Staff traveled to several CDQ communities during the 2nd quarter to attend community meetings and promote education and employment and training programs.

7) *Milestone* – Maintain current information on community bulletin boards.

Staff and Community Liaisons maintain information on community bulletin boards.

8) *Milestone* – Send out flyers, radio, and cable announcements to promote BBEDC programs.

BBEDC programs and employment opportunities are regularly advertised throughout the region and via the community liaison program.

9) *Milestone* - Distribute a quarterly newsletter to BBEDC households.

The “BBEDC Tide” was mailed to all CDQ box holders during the last week of May.

10) *Milestone* - Distribute an annual report to BBEDC households.

The 2003 audit has been approved and staff will be working on the annual report during the 3rd quarter.

11) Milestone – Maintain an active BBEDC website.

BBEDC website is revised on an on going basis.

Community Liaison Program

12) Milestone – Provide ongoing support and training to BBEDC community liaisons.

Staff is in regular contact with community liaisons, their supervisors and all CDQ communities to keep informed of BBEDC information and programs.

Regional Fisheries Development

Objective - Enhance and expand regional fisheries opportunities in Bristol Bay

13) Milestone - Select initiatives annually for regional fisheries development.

The regional fisheries committee has multiple ongoing projects in 2004. The regional fisheries committee will meet during the third quarter to chart out projects for 2005.

14) Milestone - Investigate market opportunities that promote regional brand identity.

BBEDC worked on marketing and quality initiative during the second quarter.

15) Milestone – Develop quality standards for Bristol Bay salmon harvesters.

BBEDC worked on developing quality standards during the second quarter.

16) Milestone - Explore value-added opportunities in-region.

Given the importance of fisheries to the Bristol Bay economy, BBEDC staff works on this initiative on a regular basis.

Bristol Bay Fish Company

Provide communities the opportunity to learn about operating a seafood company

17) Milestone – Conduct BBFC as a learning environment for operating a seafood company.

BBFC was operating during the second quarter having contracted with Bay Watch Seafoods to supply product. The product was custom processed in Kenai and markets

secured via the Norquest sales department. The project will be completed during the third quarter and final analysis provided.

Ice Machine Support

Objective – Encourage community ownership of ice machines

18) *Milestone* - Provide ice machines and support services in BBEDC communities.

Ongoing active process throughout the year; however, many communities haven't utilized BBEDC support resources because the long term feasibility of operating an ice machine keep diminishing as legislative deductions negatively impact funding streams.

4E Halibut Fishery

Objective - Manage 4E halibut fishery to maximize benefits to residents

19) *Milestone* - Manage 4E halibut fishery to provide benefits to resident fishermen.

BBEDC opened the 4E halibut fishery during the second quarter. 74 permits were issued to fish BBEDC's 4E CDQ halibut. To date, 34 fishers have harvested about 90,000 lbs.

20) *Milestone* - Hold workshops to promote good fishing practices and use of proper safety techniques.

BBEDC staff conducted workshops in Togiak, Dillingham, and King Salmon during the first quarter to educate resident fishermen on halibut fishing and handling techniques.

Bristol Bay Permit Brokerage

Objective - Maintain resident ownership of Bristol Bay limited entry permits and provide support services to Bristol Bay fishermen

21) *Milestone* - Provide services to Bristol Bay fishermen in an effort to maintain local ownership of limited entry permits in CDQ and non-CDQ communities.

Ongoing effort throughout the year.

22) *Milestone* - BBEDC will fund an interest rate support program to help CDQ fishermen with fishery loan payments.

Interest rate support program will roll out during the third quarter.

Work with residents to resolve tax and debt problems affecting permit ownership

23) *Milestone* – Interact with the IRS and financial institutions on behalf of permit holders.

Ongoing and throughout the year on a case by case basis.

Community and Business Development Program

Objective – Promote in-region fishery infrastructure development and technical assistance

24) *Milestone* – Provide \$1,000,000 for approved community infrastructure proposals.

Ongoing and active throughout the year.

25) *Milestone* – Provide \$100,000 per BBEDC community in seed funds during CDP cycle.

Ongoing and active throughout the year.

26) *Milestone* - Monitor completion requirements for approved projects.

Ongoing and active throughout the year.

27) *Milestone* - Provide grant writing and business planning services to BBEDC communities and residents.

Ongoing and active throughout the year via contract BBEDC has with Alaska Business Development Center to provide these services to CDQ communities and residents.

Bristol Bay Science and Research Institute

Objective - Promote in-region scientific research and education programs

28) *Milestone* - Maintain core funding of \$283,000 to the Institute.

Objective completed.

29) *Milestone* - Increase research and management employment opportunities for Bristol Bay residents.

Ongoing and active year round.

30) *Milestone* – Conduct applied research to improve the management of area fisheries.

Ongoing and supported year round.

Support fisheries research with grant funding

- 31) *Milestone* - Secure external funds to support in-region fisheries research and monitoring.

Ongoing and supported year round.

Seafood Industry Investments

Objective - Manage Capital Investment Fund to provide revenues to BBEDC in perpetuity

Manage CIF to provide maximum return within established investment policy

- 32) *Milestone* - Monitor marketable securities fund to insure adequate performance.

The quarterly reports from PRIME Asset Consulting, which measuring the performance of all fund managers, were reviewed by the Financial Officer.

Seek seafood industry investment opportunities

- 33) *Milestone* – Actively seek opportunities that meet CIF investment criteria of long-term averages of total return of 15%.

Completed on a regular basis throughout the year as documented in quarterly reports to the state of Alaska.

- 34) *Milestone* - Obtain state and federal approval for all board approved investments.

Completed on a regular basis throughout the year as documented in quarterly reports to the state of Alaska.

Monitor seafood industry investments for performance and profitability

- 35) *Milestone*- Attend subsidiary board and LLC management committee meetings.

Documented in quarterly reports to the state of Alaska.

- 36) *Milestone*- Prepare quarterly and annual performance reports on investment activities.

Completed on a regular basis throughout the year.

- 37) *Milestone*- Track investment profitability per CIF criteria of declared distributions of total initial investment of 7% (exclusive of a large offshore pollock investment after 2003).

Documented in quarterly reports to the state of Alaska.

Marketing and Sales

Objective -- Review CDQ harvest partner marketing plans

38) *Milestone* - Review and compare plans with ongoing sales results.

Ongoing throughout the year.

39) *Milestone* - Research opportunities in marketing of CDQ and IFQ products.

Ongoing throughout the year.

CDQ Harvest and Management

Objective – Limit bycatch and manage CDQ’s to maximize benefit to BBEDC

Provide oversight and management of all CDQ fishing

40) *Milestone* - Review CDQ harvest partner fishing plans.

Completed on a regular basis as documented in quarterly reports to the State.

41) *Milestone* – Review operations with CDQ harvest partners.

Completed on a regular basis as documented in quarterly reports to the State.

42) *Milestone* – Work with CDQ groups on harvesting and management issues.

Completed on a regular basis as documented in quarterly reports to the State.

CDQ Program Advocacy

Objective -- Advocate the policy interests of the CDQ program

43) *Milestone* - Represent CDQ interests at the NPFMC, IPHC, and other CDQ related forums.

Documented in quarterly reports to the state of Alaska.

Employment

Objective - - Provide employment for Bristol Bay residents and monitor career advancement

Provide employment opportunities with CDQ harvest partners

44) *Milestone* – Place a total of 25 CDQ and non-CDQ residents with CDQ harvest pollock partner(s) each year.

BBEDC has placed 20 residents with American Seafoods in the first two quarters of 2004.

45) *Milestone* – Place 12 entry level hires with CDQ multi-species harvest partners.

BBEDC has had 20 residents work with CDQ multi-species harvest partners in 2004.

Provide employment in advanced positions with CDQ harvest partners

46) *Milestone* – Monitor career progression opportunities with CDQ harvest partners.

On going effort throughout the year.

Collaborate with regional and statewide entities

46) *Milestone* - Work with Bristol Bay and statewide service providers to create employment and training opportunities in the region.

BBEDC Employment and training Staff met with Bristol Bay Campus and SAVEC in 2nd quarter to discuss different options for classes in the fall semester.

Training

Objective -- Develop the human resource potential of Bristol Bay CDQ and non-CDQ residents through vocational training

Provide Adult Basic Education and General Education Diploma training

48) *Milestone* - Provide ABE training for a minimum of 150 residents.

38 residents have taken ABE classes in the first two quarters of 2004.

49) *Milestone* - Provide GED training for a minimum of 16 residents.

Thirty (30) Bristol Bay area residents have taken GED classes in the first two quarters of 2004 with 3 graduating with their GED.

Provide basic vocational/technical training in-region

50) *Milestone* - Provide basic vocational/technical training for a minimum of 60 residents.

BBEDC has provided basic vocational training for 174 residents; 150 have been fishing related and 24 non fishing related.

51) *Milestone* - Provide training opportunities in BBEDC communities.

BBEDC has supported training in Dillingham, Togiak, King Salmon, and Manokotak in the first two quarters of 2004.

Provide advanced vocational technical scholarships in approved programs

52) *Milestone* - Provide advanced vocational/technical training for a minimum of 20 residents.

BBEDC has awarded 13 vocational scholarships in 2004 and sponsored several advanced Voc Tech training classes that 34 Bristol Bay area residents have attended.

Internships

Objective -- Provide internships in various settings in Bristol Bay and with CDQ harvest partners

53) *Milestone*- Place a total of nine interns in the Bristol Bay region each year.

BBEDC placed ten Interns with Employment and Training partners, 15 with BBSRI, in the 2nd quarter.

54) *Milestone* - Place a total of five interns with CDQ harvest partners located outside of the Bristol Bay region.

BBEDC has placed five interns with CDQ harvest partners in the first two quarters of 2004.

Work readiness opportunities for youth interns

55) *Milestone* - Collaborate with regional agencies and others to provide youth internships in Bristol Bay.

Five internships opportunities have been made available to youth (ages 14-18) during the 2nd quarter. 4 interns were hired for our Choggiung Land-Use internship; one from DLG, 2 from Koliganik, and one from New Stuyahok. Two of these interns were sponsored by the Bristol Bay Campus. One new internship opportunity was created with the USFWS King Salmon Visitors Center.

Education Initiative

Objective -- Provide academic scholarship program and other education opportunities for CDQ community residents

Manage Harvey Samuelsen Scholarship Trust to provide growth in perpetuity

56) Milestone - Inflation-proof Trust over the proceeding five-year period.

The Trust's investments have returned 5.58% for the preceding five year period versus inflation of 2.6%.

57) Milestone - Review Trust investment policy each CDP cycle.

Revisions to the Trust's Investment Policies were approved by the Board at its February 2004 meeting.

58) Milestone - Award 3% of previous year's audited net assets in scholarships.

In May 2004, the Trust Board established the award amount for the 2004 – 2005 school year to be 3% of the audited Net Assets of \$5,720,624 as of 12/31/03 or \$171,618 plus the amount returned from the prior year's award. In May 2003, the Trust Board established the award amount for the 2003 – 2004 school year to be 3% of the audited net assets of \$3,975,731 as of 12/31/02 or \$119,272. Of this amount \$28,948 was declined or returned and made available for the following school year.

59) Milestone - Monitor scholarship recipients for academic progress.

Regular contact has been maintained with our scholarship recipients via email, phone, and in person. Students are required to submit transcripts at the completion of each term.

Student Loan Forgiveness Project

60) Milestone - Implement and regularly monitor the project.

A draft application has been developed, and we are working on developing the application process.

Career & College Development Fund

61) Milestone – Place 10 residents in the program and monitor their progress.

BBEDC has awarded 9 Career and College development fund scholarships in the first two quarters this year and had two individuals in the program graduate; one with a masters degree in Early Childhood and one with a BA in Rural Development with an

emphasis in rural health and human services. Both have seen significant increases in income as a result of there receiving degrees.

Salmon Camp support

62) Milestone – Continue to develop the camp and its curriculum in an effort to promote fishery management and research career opportunities for Bristol Bay youth.

The Salmon Camp curriculum has been revised and expanded to include additional research activities. We are partnered with ADF&G commercial fish division and the USFWS, these partnerships are essential to the program. Our 2004 Salmon Camp will be held 7/19/04 -7/29/04

63) Milestone -- Recruit camp participants from all Bristol Bay school districts. Salmon camp participants were recruited from all of B.B. School Districts. 22 participants have been selected to attend our 2004 Salmon camp. Participants are from Dillingham, Egegik, Clarks Point, Manokotak, Ekwok, and King Salmon.

Grants

Objective -- Pursue grants to help fund BBEDC programs

64) Milestone - Grant funds will support at least 10% of the total budget of non-profit projects in 2004.

Grant funds represent 69% of the total budget for non profit projects in 2004.

65) Milestone - Grant funds will support at least 15% of the total budget of non-profit projects in 2005.

Not applicable.

66) Milestone – Administer and provide grant reporting as required.

On going throughout the year.

B. Outreach

Please see the quarterly highlights for more detail.

Employment Data 2nd Quarter April 1st – June 30th

	<u>Quarter</u>		<u>Year-To-Date</u>	
	People	Wages	People	Wages
Management/Admin	17	250,397	18	481,865
WIA Grant	2	1,168	6	7,122
Peer Outreach Project	7	41,114	8	94,078
CDQ Pollock Related				
A SEASON	17	167,809	20	192,057
B SEASON	0	0	0	0
Other Fishing	84	206,345	89	273,296
Other Employment	5	6,199	8	28,120
Internships	33	28,729	36	39,095
<i>Total of Rows</i>	165	701,761	185	1,115,632
Unique Individual Total	165	701,761	185	1,115,632

Employment Summary

Unique Individuals*

A total of 185 individuals (unique) worked in different capacities with BBEDC during the first two quarters. The discrepancies are noted in the footnotes below.

Management and Administration

Eighteen individuals filled seventeen positions with BBEDC in the first two quarters this year. When BBEDC reported the 1st quarter wages from the ESC report, it did not include wages that were non-taxable; this caused the reported wages to be underreported. This is the reason the administrative wages do not equal, if you add first and second quarter wages.

WIA Grant

BBEDC grant program provided for two internships during the second quarter. Both interns are from Dillingham and worked as administrative assistants, one with the Togiak National Wildlife Refuge and the other in BBEDC Dillingham office. One WIA intern that worked in the first quarter also worked in the second quarter.

Pollock A Season

Seventeen residents from Manokotak, Dillingham, Aleknagik, Togiak, New Stuyahok, and Koliganek worked the Pollock A season for American Seafood's in the second quarter thirteen of these individuals also worked in the first quarter.

B Season

No activity this quarter.

Other Fishing

There were three residents who worked with U.S. Seafoods this quarter all from Manokotak. Six Bristol Bay Area residents from Dillingham, Manokotak, Koliganek and Ekwok worked for Alaska Leader, during the 2nd quarter, all six also worked in the first quarter. BBEDC had 75 residents participate in the local halibut fishery this quarter from the communities of South Naknek, Naknek, Togiak, Twin Hills, Manokotak, Egegik, Dillingham, Pilot Point, Aleknagik, and Port Heiden.

Other Employment

Five residents from Bristol Bay area communities including Dillingham, South Naknek, New Stuyahok, Togiak, and Pedro Bay worked as seafood processors for Icicle Seafood's in the second quarter. All five also worked for Icicle in the first quarter.

Internships Summary

Icicle Seafood's Office

One resident from Togiak continued an internship in Icicle Seafood's Seattle office.

Icicle Vessel/Plant

One resident from Naknek continued a Shipping & Receiving Internship in Icicle Seafood's value-added plant in Bellingham.

American Seafood's Office

One resident from Port Heiden completed an internship in the American Seafood's Seattle office.

Bristol Leader Vessel

One resident from Aleknagik started and completed a tallying internship onboard the Bristol Leader.

In-Region Interns

BBEDC has a total of 10 in-region interns this quarter, which includes one from Pilot Point doing a fisheries research internship, one from Togiak doing a Administrative Assistant internship, one from Levelock doing an Administrative Assistant Internship, one from Egegik doing a Dock and Fuel Storage internship, one from Naknek doing a fisheries research Administrative Assistant Internship, one from Dillingham with ADF&G, one from Dillingham with USF&W, one from Dillingham Icicle vessel support office, one from Dillingham with BBEDC Bristol Bay Permit Brokerage, and one from Dillingham, with the City of Dillingham Harbor.

Choggiung Interns

BBEDC had four interns with Choggiung working on the Nushagak River as Land Use Interns from Dillingham, New Stuyahok, and Koliganek. No wages were received this quarter.

BBSRI Interns

BBSRI hired 14 interns from the region, seven from Dillingham, one from New Stuyahok, one from Koliganek, one from Levelock, three from Ekwok and one from Manokotak. BBSRI also hired one non-region Alaska resident from Valdez who has strong family ties to the region. (This was due to the high number of positions and lack of applicants). These interns worked in the following capacities. Scale samplers in Dillingham and Naknek, Port Moller test boat, Nuyakuk River counting tower, Nushagak River Portage Creek sonar, and the Alagnak River counting tower.

Training Data
2nd Quarter
April 1st – June 30th

	Quarter		Year-to-Date	
	People	Expenditure	People	Expenditure
Scholarships				
Post-secondary	11	\$5,140	76	\$50,781
Vocational	3	\$5,690	13	\$22,153
Voc-Tech Classes				
Advanced Vocational	0	0	34	\$6,375
Basic Vocational	10	\$2,880	24	\$6,698
Other Training				
Fisheries Related	75	\$17,952	150	\$23,069
Student Loans	0	0	0	0
CDQ Staff/Board	12	\$10,607	15	\$17,478
Other	18	\$6,581	87	\$18,015
Other Expenditures				
To Educational Institutes	0			
Educational Endowment Funds				
Other				
Total	129	\$48,850	399	\$144,569

Training Summary

Scholarships

One resident of Naknek received a College Development Fund Scholarship. Harvey Samuelson Scholarship Trust distributed ten scholarships in the second quarter. Residents from Dillingham, Ekwok, Naknek, South Naknek and Togiak were awarded scholarships.

Vocational

Three residents received advanced vocational training in the following fields: CDL Certification, MANDT Certification and 40 hour Hazwopper. There was one resident from each of the following communities, Ekwok, Aleknagik, and Naknek.

Vocational-Technical Classes

Advanced Voc/Tech

No activity this quarter.

Basic Voc/Tech

BBEDC sponsored a CDL class at SAVEC that ten residents from King Salmon and Naknek attended.

Fisheries Related

BBEDC Sponsored a Fillet and Trim class through SAVEC in King Salmon, 12 residents from Naknek and King Salmon attended. BBEDC sponsored a processing workshop in Dillingham with residents from Naknek, Egegik, Port Heiden, Togiak, Dillingham, Twin Hills, Manokotak, King Salmon, Levelock, Portage Creek, Aleknagik, Pilot Point, South Naknek, and Clarks Point attending. There were 63 attendees in total.

Student Loans (College Forgiveness Loan Program)

The program is under development.

CDQ Staff Board

Several staff members attended more than one training this quarter, the different trainings are as follows:

Five Dillingham BBEDC staff members completed a Business English course at the Bristol Bay Campus in Dillingham. Two Dillingham Staff members attended an Employment Records Seminar. One staff member attended a Sarbanes-Oxley class; one attended a Strategic management for Non Profits class and One staff attended a Grant Writing class. Five Peer workers and one staff member attended a training on how to assist residents with NEG applications. A total of 13 staff members From Dillingham, Naknek, Port Heiden, Togiak, Koliganek and Newhalen were involved in the trainings mentioned above.

Other

BBEDC supplements the funding of the ABE/GED program administered by UAF Bristol Bay Campus as a result of that funding, one resident of Dillingham received their GED diploma this quarter. Nine residents took ABE classes this quarter. Nine others took GED classes this quarter from Bristol Bay communities including Chignik, Dillingham, Egegik, Ekwok and New Stuyahok.

E. Other Issues

BBEDC supplements the funding of the ABE/GED program administered by UAF Bristol Bay Campus. As a result of that funding, two residents of Dillingham received their GED diplomas this quarter and 54 residents from Bristol Bay area communities including, Chignik Bay, Chignik Lake, Dillingham, Egegik, Ekwok, Igiugig, King Salmon, Manokotak, Newhalen, New Stuyahok, Port Heiden, and Togiak, all took ABE or GED classes.

III. ADMINISTRATION

A. Board Activities

1. Change in Members

There were no changes in the board during the second quarter.

B. State of Alaska Reporting Compliance

There are no issues pending.

C. Amendment Status

There are no issues pending.

Number	2004 CDP Amendment Log Amendment Description	Date Received	Date Forwarded	Approval Received
04-01BB	Add American Seafoods Vessels to the Community Development Plan	1/26/03	1/26/03	1/29/03
04-02BB	Subs.: Transfer CDQ & PSQ for the 2004 Pollock pool from CVRF to BBEDC	1/31/04	1/31/04	1/31/04
04-03BB	Subs.: Transfer CDQ & PSQ for the 2004 Pollock pool from CBSFA to BBEDC	1/31/04	1/31/04	1/31/04
04-04BB	Subs.: Transfer CDQ & PSQ for the 2004 Flatfish pool from YDFDA to BBEDC	1/31/04	1/31/04	1/31/04
04-05BB	Subs.: Transfer CDQ & PSQ for the 2004 Flatfish pool from CVRF to BBEDC	1/31/04	1/31/04	1/31/04
04-06BB	Subs.: Transfer CDQ & PSQ for the 2004 Flatfish pool from CBSFA to BBEDC	1/31/04	1/31/04	1/31/04
04-07BB	Subs. Amendment adding Alaska Beauty to BBEDC's CDP.	2/20/04	2/20/04	2/23/04
04-08BB	Transfer of Opilio Crab from YDFDA to BBEDC	3/2/04	3/2/04	3/2/04
04-09BB	Transfer of Opilio Crab from CVRF to BBEDC	3/3/04	3/3/04	Amendment Denied
04-10BB	Transfer of Opilio Crab from CBSFA to BBEDC	3/3/04	3/3/04	Amendment Denied
04-11BB	Transfer of 242,000 MT of Pacific Cod from APICDA to BBEDC	4/9/04	4/9/04	4/12/04
04-12BB	Transfer of 3MT of AI O. Rock fish, and 4 MT of AI Turbot from BBEDC to CVRF.	4/19/04	4/19/04	4/20/04
04-13BB	Transfer of 100 MT of Pacific Cod from CVRF to BBEDC	4/19/04	4/19/04	4/20/04

D. Other Issues

There are no other issues pending.

IV. Harvesting Report

A. Target Fishery Harvest Activity

Pollock Target Fishery Harvest Activity First Quarter as of March 31, 2004								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (40%)	mt	29,840.000	29,934.230				29,934.230	100.000%
B Season (60%)	mt	44,760.000					0.000	0.000%
BS Pollock Total	mt	74,600.000	29,934.230				29,934.230	100.000%
Bycatch								
Pacific Cod	mt	3,799.230	195.864				195.864	0.654%
BS FG Sablefish	mt	58.000					0.000	0.000%
AI FG Sablefish	mt	88.350					0.000	0.000%
BS Sablefish	mt	52.980	0.011				0.011	0.000%
AI Sablefish	mt	25.350					0.000	0.000%
WAI Atka Mackerel 543	mt	843.500					0.000	0.000%
CAI Atka Mackerel 542	mt	1,267.950					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	444.150	0.025				0.025	0.000%
Yellowfin Sole	mt	3,864.440	12.251				12.251	0.041%
Rock Sole	mt	1,817.250	207.222				207.222	0.692%
BS Greenland Turbot	mt	83.600	0.189				0.189	0.001%
AI Greenland Turbot	mt	26.400					0.000	0.000%
Arrowtooth Flounder	mt	442.000	6.852				6.852	0.023%
Flathead Sole	mt	758.250	86.403				86.403	0.289%
Other Flatfish	mt	108.250	7.018				7.018	0.023%
Alaska Plaice	mt	406.500	0.575				0.575	0.002%
BS Pacific Ocean Perch	mt	54.340	0.031				0.031	0.000%
WAI Pacific Ocean Perch 543	mt	206.450					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	112.350					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	115.650					0.000	0.000%
BS Other Rockfish	mt	11.250	0.167				0.167	0.001%
AI Other Rockfish	mt	19.040					0.000	0.000%
Other Species	mt	0.000	52.780				52.780	0.176%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	7,053.000	1.239				1.239	0.000
Zone 1 Bairdi Tanner Crab	ea	36,940.000	7.839				7.839	0.000
Zone 2 Bairdi Tanner Crab	ea	126,533.000	17.880				17.880	0.001
Opilio Tanner Crab	ea	171,300.000					0.000	0.000
Pacific Halibut (mortality)	mt	143.460	5.334				5.334	0.000
Chinook Salmon	ea	1,066.000	541.710				541.710	0.018
Non-Chinook Salmon	ea	1,550.000	0.000				0.000	8.000

Pacific Cod Target Fishery Harvest Activity First Quarter as of March 31, 2004								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (60%)	mt	2,279.538	1,169.281				1,169.281	100.000%
B Season (40%)	mt	1,519.692					0.000	0.000%
Pacific Cod Total	mt	3,799.230	1,169.281				1,169.281	100.000%
Bycatch								
Non Pollock Quota	mt	N/A	5.097				5.097	0.436%
BS FG Sablefish	mt	58.000					0.000	0.000%
AI FG Sablefish	mt	88.350					0.000	0.000%
BS Sablefish	mt	52.980					0.000	0.000%
AI Sablefish	mt	25.350					0.000	0.000%
WAI Atka Mackerel 543	mt	843.500					0.000	0.000%
CAI Atka Mackerel 542	mt	1,267.950					0.000	0.000%
EAI/BS Atka Mackerel 541	mt	444.150					0.000	0.000%
Yellowfin Sole	mt	3,864.440					0.000	0.000%
Rock Sole	mt	1,817.250	0.023				0.023	0.002%
BS Greenland Turbot	mt	83.600	0.019				0.019	0.002%
AI Greenland Turbot	mt	26.400					0.000	0.000%
Arrowtooth Flounder	mt	442.000	0.465				0.465	0.040%
Flathead Sole	mt	758.250	1.011				1.011	0.086%
Other Flatfish	mt	108.250					0.000	0.000%
Alaska Plaice	mt	406.500					0.000	0.000%
BS Pacific Ocean Perch	mt	54.340					0.000	0.000%
WAI Pacific Ocean Perch 543	mt	206.450					0.000	0.000%
CAI Pacific Ocean Perch 542	mt	112.350					0.000	0.000%
EAI Pacific Ocean Perch 541	mt	115.650					0.000	0.000%
BS Other Rockfish	mt	11.250	0.022				0.022	0.002%
AI Other Rockfish	mt	19.040					0.000	0.000%
Other Species	mt	0.000	132.852				132.852	11.362%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	7,053.000					0.000	0.000
Zone 1 Bairdi Tanner Crab	ea	36,940.000					0.000	0.000
Zone 2 Bairdi Tanner Crab	ea	126,533.000					0.000	0.000
Opilio Tanner Crab	ea	171,300.000					0.000	0.000
Pacific Halibut (mortality)	mt	143.460	0.253				0.253	0.000
Chinook Salmon	ea	1,066.000					0.000	0.000
Non-Chinook Salmon	ea	1,550.000					0.000	0.000

Atka Mackerel / Pacific Ocean Perch Target Fisheries Harvest Activity								
First Quarter as of March 31, 2004								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
WAI Atka Mackerel 543	mt	843.500					0.000	0.0%
CAI Atka Mackerel 542	mt	1,267.950	70.326				70.326	21.4%
EAI/BS Atka Mackerel 541	mt	444.150	257.980				257.980	78.6%
Atka Mackerel Total	mt	2,555.600	328.306				328.306	100.0%
Bycatch								
Non Pollock Quota	mt	N/A					0.000	0.0%
Pacific Cod	mt	3,799.230	27.559				27.559	8.4%
BS Sablefish	mt	52.980					0.000	0.0%
AI Sablefish	mt	25.350					0.000	0.0%
Yellowfin Sole	mt	3,864.440					0.000	0.0%
Rock Sole	mt	1,817.250	0.941				0.941	0.3%
BS Greenland Turbot	mt	83.600					0.000	0.0%
AI Greenland Turbot	mt	26.400					0.000	0.0%
Arrowtooth Flounder	mt	442.000	0.815				0.815	0.2%
Flathead Sole	mt	758.250					0.000	0.0%
Other Flatfish	mt	108.250					0.000	0.0%
Alaska Plaice	mt	406.500					0.000	0.0%
BS Pacific Ocean Perch	mt	54.340					0.000	0.0%
WAI Pacific Ocean Perch 543	mt	206.450					0.000	0.0%
CAI Pacific Ocean Perch 542	mt	112.350	0.088				0.088	0.0%
EAI Pacific Ocean Perch 541	mt	115.650	7.737				7.737	2.4%
BS Other Rockfish	mt	11.250					0.000	0.0%
AI Other Rockfish	mt	19.040	0.147				0.147	0.0%
Other Species	mt	0.000	6.244				6.244	1.9%
PSQ Reserve Category								
Zone 1 Red King Crab	ea	7,053.000					0.000	0.000
Zone 1 Bairdi Tanner Crab	ea	36,940.000					0.000	0.000
Zone 2 Bairdi Tanner Crab	ea	126,533.000					0.000	0.000
Opilio Tanner Crab	ea	171,300.000					0.000	0.000
Pacific Halibut (mortality)	mt	143.460	0.447				0.447	0.001
Chinook Salmon	ea	1,066.000					0.000	0.000
Non-Chinook Salmon	ea	1,550.000					0.000	0.000

Crab Harvest Activity
First Quarter as of March 31, 2004

CDQ Reserve Category	Units	Annual Allocation	In	Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
Bering Sea <i>C. Opilio</i>	lbs	356,416	395		356,811	360,070				360,070	100.9%	-3,259
Bering Sea <i>C. Bairdi</i>	lbs											
Bristol Bay Red King crab	lbs								-			
Norton Sound Red King crab	lbs				0							
Pribilof Red & Blue King crab	lbs				0							
St Matthew Blue King crab	lbs				0							

MS-CDQ Account Status Report, First Quarter as of March 31, 2004

CDQ Reserve Category		Alloc Amount	In	Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	MTs Harvest	Percent Harvested	Remaining	Remaining
BS Pollock	mt	31,332.000	43,268.000		74,600.000	29,934.230				29,934.230	40.13%	44,665.770	59.87%
Pacific Cod	mt	3,394.230	405.000		3,799.230	1,392.704				1,392.704	36.66%	2,406.526	63.34%
BS FG Sablefish	mt	58.000	0.000		58.000	0.000				0.000	0.00%	58.000	100.00%
AI FG Sablefish	mt	88.350	0.000		88.350	0.000				0.000	0.00%	88.350	100.00%
BS Sablefish	mt	23.980	29.000		52.980	0.011				0.011	0.02%	52.969	99.98%
AI Sablefish	mt	11.600	13.750		25.350	0.000				0.000	0.00%	25.350	100.00%
WAI Atka Mackerel 543	mt	232.500	611.000		843.500	0.000				0.000	0.00%	843.500	100.00%
CAI Atka Mackerel 542	mt	349.950	918.000		1,267.950	70.326				70.326	5.55%	1,197.624	94.45%
EAI/BS Atka Mackerel 541	mt	126.450	317.700		444.150	258.005				258.005	58.09%	186.145	41.91%
Yellowfin Sole	mt	1,549.440	2,315.000		3,864.440	12.251				12.251	0.32%	3,852.189	99.68%
Rock Sole	mt	707.250	1,110.000		1,817.250	208.186				208.186	11.46%	1,609.064	88.54%
BS Greenland Turbot	mt	40.600	43.000		83.600	0.208				0.208	0.25%	83.392	99.75%
AI Greenland Turbot	mt	11.400	15.000		26.400	2.370				2.370	8.98%	24.030	91.02%
Arrowtooth Flounder	mt	198.000	244.000		442.000	9.005				9.005	2.04%	432.995	97.96%
Flathead Sole	mt	299.250	459.000		758.250	87.414				87.414	11.53%	670.836	88.47%
Other Flatfish	mt	54.000	54.250		108.250	7.018				7.018	6.48%	101.232	93.52%
Alaska Plaice	mt	157.500	249.000		406.500	0.575				0.575	0.14%	405.925	99.86%
BS Pacific Ocean Perch	mt	22.260	32.080		54.340	0.031				0.031	0.06%	54.309	99.94%
WAI Pacific Ocean Perch 543	mt	58.350	148.100		206.450	0.000				0.000	0.00%	206.450	100.00%
CAI Pacific Ocean Perch 542	mt	32.850	79.500		112.350	0.088				0.088	0.08%	112.262	99.92%
EAI Pacific Ocean Perch 541	mt	34.350	81.300		115.650	7.737				7.737	6.69%	107.913	93.31%
BS Other Rockfish	mt	6.650	4.600		11.250	0.189				0.189	1.68%	11.061	98.32%
AI Other Rockfish	mt	8.640	10.400		19.040	0.186				0.186	0.98%	18.854	99.02%
Other Species	mt					191.878				191.878			
PSQ Reserve Category													
Zone 1 Red King Crab	ea	3,103.000	3,950.000		7,053.000	1.239				1.239	0.02%	7,051.761	99.98%
Zone 1 Bairdi Tanner Crab	ea	17,640.000	19,300.000		36,940.000	7.839				7.839	0.02%	36,932.161	99.98%
Zone 2 Bairdi Tanner Crab	ea	51,233.000	75,300.000		126,533.000	17.880				17.880	0.01%	126,515.120	99.99%
Opilio Tanner Crab	ea	78,300.000	93,000.000		171,300.000	0.000				0.000	0.00%	171,300.000	100.00%
Pacific Halibut (mortality)	mt	75.460	68.000		143.460	6.034				6.034	4.21%	137.426	95.79%
Chinook Salmon	ea	457.000	609.000		1,066.000	541.710				541.710	50.82%	524.290	49.18%
Non-Chinook Salmon	ea	662.000	888.000		1,550.000	0.000				0.000	0.00%	1,550.000	100.00%

Pollock Pool Fishery Harvest by Group, First Quarter as of March 31, 2004

CDQ Reserve Category	Units	Initial Allocation	Transferred In		Transfr Out	Total	CDQ Catch by Group			
			CBSFA	CVRF			BBEDC	CBSFA	CVRF	Total
BS Pollock	mt	31,332.000	7,460.000	35,808.000		74,600.000	12,572.377	2,993.423	14,368.430	29,934.230
Pacific Cod	mt	3,394.230	25.000	100.000	0.000	3,519.230	81.990	22.775	91.100	195.864
BS Sablefish	mt	23.980	2.000	1.000	0.000	26.980	0.004	0.002	0.004	0.011
WAI Atka Mackerel	mt	232.500			0.000	232.500				
CAI Atka Mackerel	mt	349.950			0.000	349.950				
EAI/BS Atka Mackerel	mt	126.450	2.000	0.700	0.000	129.150	0.011	0.004	0.011	0.025
Yellowfin Sole	mt	1,549.440	20.000	25.000	0.000	1,594.440	4.900	3.267	4.084	12.251
Rock Sole	mt	707.250	30.000	105.000	0.000	842.250	93.038	25.374	88.809	207.222
BS Greenland Turbot	mt	40.600	2.000	4.000	0.000	46.600	0.047	0.047	0.095	0.189
AI Greenland Turbot	mt	11.400			0.000	11.400				
Arrowtooth Flounder	mt	198.000	20.000	30.000	0.000	248.000	2.821	1.612	2.418	6.852
Flathead Sole	mt	299.250	28.000	69.000	0.000	396.250	37.676	14.066	34.662	86.403
Other Flatfish	mt	54.000	5.000	10.000	0.000	69.000	3.509	1.170	2.339	7.018
Alaska Plaice	mt	157.500	4.000	20.000	0.000	181.500	0.261	0.052	0.261	0.575
BS Pacific Ocean Perch	mt	22.260	1.000	3.000	0.000	26.260	0.014	0.004	0.012	0.031
WAI POP 543	mt	58.350			0.000	58.350				
CAI POP 542	mt	32.850			0.000	32.850				
EAI POP 541	mt	34.350			0.000	34.350				
BS Other Rockfish	mt	6.650	0.400	0.700	0.000	7.750	0.080	0.032	0.056	0.167
AI Other Rockfish	mt	8.640			0.000	8.640				
Other Species	mt									52.780
PSQ Reserve Category										
Zone 1 Red King Crab	ea	3,103.000	100.000	300.000	0.000	3,503.000	0.531	0.177	0.531	1.239
Zone 1 Bairdi	ea	17,640.000	300.000	1,000.000	0.000	18,940.000	3.408	1.022	3.408	7.839
Zone 2 Bairdi	ea	51,233.000	300.000	2,000.000	0.000	53,533.000	8.316	1.247	8.316	17.880
Opilio Tanner Crab	ea	78,300.000	1,000.000	7,000.000	0.000	86,300.000	0.000	0.000	0.000	0.000
Pacific Halibut	mt	75.460	3.000	7.000	0.000	85.460	2.000	1.000	2.334	5.334
Zone 1 Red King Crab	ea	457.000	109.000	500.000	0.000	1,066.000	232.234	55.391	254.085	541.710
Zone 1 Bairdi	ea	662.000	158.000	730.000	0.000	1,550.000	0.000	0.000	0.000	0.000

Flatfish Pool Fishery Harvest by Group, First Quarter as of March 31, 2004

CDQ Reserve Category	Units	Initial Allocation	Transferred In			Transfr Out	Total	CDQ Catch by Group				
			CBSFA	CVRF	YDFDA			BBEDC	CBSFA	CVRF	YDFDA	Total
Pacific Cod	mt	3,394.230	40.000	120.000	120.000	0.000	3,674.230	8.738	2.689	8.066	8.066	27.559
BS Sablefish	mt	23.980	4.500	5.500	16.000	0.000	49.980					
AI Sablefish	mt	11.600	2.500	3.750	7.500	0.000	25.350					
WAI Atka Mackerel	mt	232.500	121.000	220.000	270.000	0.000	843.500					
CAI Atka Mackerel	mt	349.950	183.000	325.000	410.000	0.000	1,267.950	18.843	10.263	18.226	22.993	70.326
EAI/BS Atka Mackerel	mt	126.450	65.000	110.000	140.000	0.000	441.450	67.220	39.363	66.615	84.782	257.980
Yellowfin Sole	mt	1,549.440	400.000	270.000	1,600.000	0.000	3,819.440					
Rock Sole	mt	707.250	185.000	65.000	570.000	0.000	1,527.250	0.333	0.137	0.048	0.422	0.941
BS Greenland Turbot	mt	40.600	4.000	17.000	16.000	0.000	77.600					
AI Greenland Turbot	mt	11.400	2.000	8.000	5.000	0.000	26.400					
Arrowtooth Flounder	mt	198.000	35.000	19.000	140.000	0.000	392.000	0.333	0.087	0.047	0.348	0.815
Flathead Sole	mt	299.250	70.000	102.000	190.000	0.000	661.250	0.000	0.000	0.000	0.000	0.000
Other Flatfish	mt	54.000	8.000	1.250	30.000	0.000	93.250					
Alaska Plaice	mt	157.500	10.000	140.000	75.000	0.000	382.500					
BS Pacific Ocean Perch	mt	22.260	3.500	13.580	11.000	0.000	50.340					
WAI POP 543	mt	58.350	30.100	55.000	63.000	0.000	206.450					
CAI POP 542	mt	32.850	16.500	30.000	33.000	0.000	112.350	0.022	0.014	0.025	0.027	0.088
EAI POP 541	mt	34.350	17.300	32.000	32.000	0.000	115.650	1.929	1.236	2.286	2.286	7.737
BS Other Rockfish	mt	6.650	0.500	1.500	1.500	0.000	10.150	0.000	0.000	0.000	0.000	0.000
AI Other Rockfish	mt	8.640	1.900	4.000	4.500	0.000	19.040	0.041	0.019	0.041	0.046	0.147
Other Species	mt						6.244					6.244
PSQ Reserve Category												
Zone 1 Red King Crab	ea	3,103.000	750.000	1,200.000	1,600.000	0.000	6,653.000					
Zone 1 Bairdi	ea	17,640.000	3,000.000	3,000.000	12,000.000	0.000	35,640.000					
Zone 2 Bairdi	ea	51,233.000	13,000.000	20,000.000	40,000.000	0.000	124,233.000					
Opilio Tanner Crab	ea	78,300.000	15,000.000	25,000.000	45,000.000	0.000	163,300.000					
Pacific Halibut	mt	75.460	10.000	8.000	40.000	0.000	133.460	0.171	0.048	0.038	0.190	0.447

Pollock Harvesting Activity:

1) Summary of harvesting activities by target fishery:

Six American Seafoods vessels collectively harvested 29,934.230 of quota in the first quarter. It should be noted that an observer changed the classification of an open access tow to a CDQ tow after A Season harvest was completed in what was termed a “post voyage correction, which pushed BBEDC beyond the A Season allocation. BBEDC is not expecting a violation be the result in that we were operating on the best information we had at the time. The hope is the quota will be deducted from our B Season Allocation.

2) Summary of bycatch:

Pacific Cod and Rock sole was harvested where the predominant bycatch encountered during the first quarter. Other than that, bycatch was minimal.

Pacific Cod Harvesting Activity:

1) Summary of harvesting activities by target fishery:

The Bristol Leader and Alaska Leader collectively harvested approximately 1,169 MT of cod during the first quarter.

2) Summary of bycatch:

Other Species was the predominant bycatch encountered during the fourth quarter. Other than that, bycatch was minimal.

Atka mackerel/POP Harvesting Activity:

1) Summary of harvesting activities by target fishery:

The SeaFreeze Alaska caught about 70 MTs of Area 541 Atka Mackerel and 257 MTs of 542.

2) Summary of bycatch:

Bycatch was within normal parameters

Opilio Crab Harvesting Activity:

1. Summary of harvesting activities by target fishery:

BBEDC has exceeded our 356,811 pound Opilio quota by 3,259 pounds for a total harvest of 360,070 lbs. This overage was reported to the State as soon as BBEDC became aware of it. No Enforcement action has been taken to date. BBEDC will keep the State informed on this issue as it develops.

2. Summary of bycatch:

There was no bycatch was reported in this fishery.

B. Processing Report

Pollock Processing Activities

The Pollock that was harvested on the six American Seafoods vessels was made into various product forms.

Pacific Cod Processing Activities

The Pacific Cod processed on the Bristol Leader and Alaskan Leader was made into both collarbone on and collarbone off product forms.

Atka mackerel Processing Activities

The Atka Mackerel and POP harvested were processed into an H&G product form. The bycatch of rockfish and cod were processed in a similar fashion.

Opilio Crab Processing Activities

Icicle Seafood's processed all of BBEDC's CDQ crab into various product forms.

C. Compliance/Enforcement Issues

As mentioned above, in the CDQ Pollock fishery an observer changed the classification of an open access tow to a CDQ tow after we completed our A Season harvests in what they term a "post voyage correction. This reclassification pushed us over our A Season allocation. We do not expect a violation to arise in this in that we were operating on the best information we had at the time, the quota will be deducted from our B Season Allocation.

Regarding Opilio; BBEDC has exceeded our 356,811 pound Opilio quota by 3,259 pounds for a total harvest of 360,070 lbs. This overage was reported to the State as soon as BBEDC became aware of it. No Enforcement action has been taken to date. BBEDC will keep the State informed on this issue as it develops.

D. Other Fishing Issues/Activities

No Other Fishing Issues/Activities to report.